



## TOGETHER, WE PERSISTED

- **Worshiping** online in community
- **Actively learning** about anti-racism
- **Demonstrating** for Black Lives Matter
- **Acting** for climate justice
- **Offering** lay ministry to grieving families and those confronting illness
- **Sending** cards and groceries to vulnerable persons in quarantine
- **Making** calls to isolated seniors
- **Meditating** for a peaceful world
- **Connecting** youth on game nights
- **Writing** the Covid-19 Diaries
- **Crafting** for service projects
- **Donating** to local nonprofits through the basket
- **Creating** alternative worship for CUUPS practitioners
- **Supporting** the preschool for less advantaged children
- **Encouraging** Voter Participation by sending out “get out the vote” cards

## Income Sources

<b>Pledges:</b>	<b>75.0%</b>
<b>Rentals:</b>	<b>13.4%</b>
<b>Donations/Miscellaneous:</b>	<b>5.4%</b>
<b>Cash Reserve Used:</b>	<b>3.2%</b>
<b>Fundraising:</b>	<b>3.0%</b>

## Church Expenses

<b>Worship &amp; Music:</b>	<b>32.9%</b>
<b>Stewardship*:</b>	<b>19.0%</b>
<b>Growth &amp; Learning:</b>	<b>16.1%</b>
<b>Community:</b>	<b>6.2%</b>
<b>Social Justice:</b>	<b>5.8%</b>
<b>Denominational Contributions:</b>	<b>5.5%</b>
<b>Utilities – heat, lights, water:</b>	<b>14.5%</b>

## Budget and Pledges

<b>Budget for 2020-2021</b>	<b>\$310,361</b>
<b>Pledges for 2020-2021</b>	<b>\$231,170</b>
<b>Projected budget 2021-2022</b>	<b>\$317,095</b>
<b>Pledge goal for 2021-2022</b>	<b>\$230,000</b>

\*Stewardship encompasses the care of all of our church assets, including facilities and grounds.

## Pledge Income Worksheet

1. Adjusted Gross Income (line 7, 1040)	_____
2. Tax exempt pensions, annuities	_____
3. Depreciation on rental property	_____
4. Tax-free income and other savings	_____
5. Other (inheritance, etc.)	_____
<b>6. Total income (add lines 1-5)</b>	<b>_____</b>

*Deduct:*

7. Non-reimbursed medical expenses	_____
8. Parent/disabled family care	_____
9. Higher education costs	_____
10. Child care	_____
11. Other (child support)	_____
12. Add lines 7-11	_____
<b>13. Subtract line 12 from line 6 for tithe amount</b>	<b>_____</b>

14. Percentage tithe (for 3% use 0.03, 4% use 0.04)  
**Goal pledge is 5% tithe (0.05)**

**\_\_\_\_\_ x percentage tithe = \_\_\_\_\_**

Annual Tithe **\_\_\_\_\_** divided by 12 = Monthly Pledge **\_\_\_\_\_**

We recognize that we are a financially diverse group and are grateful for every pledge that we receive.

Your generosity at any level is appreciated.

**YOUR GENEROSITY SUPPORTS ALL THAT WE DO TOGETHER. THANK YOU!!!**